



Fiscal Note
H.B. 81 1st Sub. (Buff)
 2022 General Session
 Sexual Solicitation Amendments
 by Pulsipher, S. (Pulsipher, Susan.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(7,200)	\$0	\$(7,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$7,600	\$7,600
Court Security Account (GFR)	\$0	\$(100)	\$(100)
Total Revenues	\$0	\$7,500	\$7,500

Enactment of this bill could result in ongoing General Fund revenue of \$7,600 from the assessment of fines and criminal surcharge fees beginning in FY 2023. This could also result in a \$100 ongoing revenue reduction to Court Security beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$14,800	\$14,800
Total Expenditures	\$0	\$14,800	\$14,800

Enactment of this legislation could increase personnel costs to Courts by \$14,800 ongoing beginning in FY 2023 from the General Fund for case processing costs.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(7,300)	\$(7,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$10,000 beginning in FY 2023. Local governments entities could also experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$9,500 increase; and 2. Public Defense: \$38,600 increase. This bill could also cost county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could save an aggregated \$2,500 in fines and surcharge fees beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.