



Fiscal Note
H.B. 98 1st Sub. (Buff)
 2022 General Session
 Sexual Offense Amendments
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General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(188,100)	\$133,500	\$(54,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$3,500	\$3,500
Court Security Account (GFR)	\$0	\$100	\$100
Total Revenues	\$0	\$3,600	\$3,600

Enactment of this bill could result in ongoing General Fund revenue of \$3,500 from the assessment of fines and criminal surcharge fees beginning in FY 2023. This could also result in a \$100 ongoing revenue increase to Court Security beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$191,600	\$191,600
General Fund, One-time	\$0	\$(133,500)	\$(80,000)
Total Expenditures	\$0	\$58,100	\$111,600

Enactment of this bill could cost a total of \$58,100 from the General Fund in FY 2023, \$111,600 in FY 2024, \$148,500 in FY 2025, \$185,400 in FY 2026, and \$191,600 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$4,700 ongoing beginning in FY 2023 for case processing; 2. Department of Corrections - \$52,700 in FY 2023, \$105,400 in FY 2024, \$141,600 in FY 2025, \$177,800 in FY 2026, and \$183,300 in each year thereafter. 3. Board of Pardons and Parole - \$700 in FY 2023, \$1,500 in FY 2024, \$2,200 in FY 2025, \$2,900 in FY 2026, and \$3,600 in each year thereafter. This assumes the following increases: 1. Probation - 3 commitments for 2 years; 2. Prison - 1 commitments for 4 years; 3. Parole - 2 years.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(54,500)	\$(108,000)

Local Government

UCA 36-12-13(2)(c)

Local governments entities could experience the following estimated expenditure impacts beginning in FY 2023: 1. Prosecutors - \$8,400 increase; 2. Public Defense: \$20,500 increase. This bill could also cost county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an aggregated \$3,600 in fines and surcharge fees beginning in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.