

Fiscal Note H.B. 107 2022 General Session Small Claims Amendments by Brammer, B.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$36,200	\$7,600	\$43,800

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(41,700)	\$(41,700)
General Fund, One-time	\$0	\$(8,700)	\$(3,800)
Children's Legal Defense (GFR)	\$0	\$(600)	\$(600)
Civil Fees Judges Retirement Trust Fund	\$0	\$(2,200)	\$(2,100)
Court Security Account (GFR)	\$0	\$(4,700)	\$(4,200)
Dispute Resolution (GFR)	\$0	\$(500)	\$(400)
Total Revenues	\$0	\$(58,400)	\$(52,800)

Enactment of this bill could move the following district court civil cases to justice courts resulting in the following ongoing revenue decreases from filing fees. 1. In FY 2023 cases between \$11,000 and \$15,000 with the following impacts: 1a. General Fund: FY 2023 - \$50,400; and FY 2024 - \$45,500. 1b. Court Security: FY 2023 - \$4,700; and FY 2024 - \$4,200. 1c. Judge Retirement Account: FY 2023 - \$2,300; and FY 2024 - \$2,100. 1d. Children's Legal Defense Account: FY 2023 - \$600. 1e. Dispute Resolution Account: FY 2023 - \$500; and FY 2024 - \$400. 2. In FY 2025 cases between \$15,000 and \$20,000 with the following revenue reduction: 2a. General Fund: FY 2025 - \$19,400; and FY 2026 - \$34,600. 2b. Court Security: FY 2025 - \$1,800; and FY 2026 - \$3,200. 2c. Judge Retirement Account: FY 2025 - \$900; and FY 2026 - \$1,600. 2d. Children's Legal Defense Account: FY 2025 - \$200; and FY 2026 - \$300. 3. In 2030 cases between \$20,000 and \$25,000 with the following revenue reduction: 3a. General Fund: FY 2030 - \$45,500; and FY 2031 - \$8,400. 3b. Court Security: FY 2030 - \$500; and FY 2031 - \$800. 3c. Judge Retirement Account: FY 2030 - \$300; and FY 2031 - \$800. 3c. Judge Retirement Account: FY 2030 - \$300; and FY 2031 - \$400. 3d. Children's Legal Defense Account: FY 2030 - \$100. 3e. Dispute Resolution Account: FY 2030 - \$100.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(77,900)	\$(77,900)
General Fund, One-time	\$0	\$(16,300)	\$(7,300)
Total Expenditures	\$0	\$(94,200)	\$(85,200)

Enactment of this bill could move the following district court civil cases to justice courts resulting in ongoing savings to the courts in the following amounts. 1. In FY 2023 cases between \$11,000 and \$15,000 with the following impacts: FY 2023 - \$94,200; and FY 2024 - \$85,200. 2. In FY 2025 cases

between \$15,000 and \$20,000 with the following additional savings: FY 2025 - \$36,200; and FY 2026 - \$64,600. 3. In 2030 cases between \$20,000 and \$25,000 with the following additional savings: FY 2030 - \$10,200; and FY 2031 - \$15,700.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$35,800	\$32,400

Local Government UCA 36-12-13(2)(c)

Enactment of this bill could move the following district court civil cases to justice courts resulting in the following ongoing impacts. 1. In FY 2023 cases between \$11,000 and \$15,000 with the following impacts: 1a. Justice Court Revenue: FY 2023 - \$28,900; and FY 2024 - \$26,100. 1b. Justice Court Costs: FY 2023 - \$19,300; and FY 2024 - \$17,400. 2. In FY 2025 cases between \$15,000 and \$20,000 with the following additional revenue: 2a. Justice Court Revenue: FY 2025 - \$11,100; and FY 2026 - \$19,800. 2b. Justice Court Costs: FY 2025 - \$7,400; and FY 2026 - \$13,200. 3. In 2030 cases between \$20,000 and \$25,000 with the following additional revenue: 3a. Justice Court Revenue: FY 2030 - \$3,100; and FY 2031 - \$4,800. 3b. Justice Court Costs: FY 2030 - \$2,100; and FY 2031 - \$3,200.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could move the following district court civil cases to justice courts resulting in ongoing savings to individuals in the following amounts. 1. In FY 2023 cases between \$11,000 and \$15,000 with the following impacts: FY 2023 - \$29,600; and FY 2024 - \$26,800. 2. In FY 2025 cases between \$15,000 and \$20,000 with the following additional savings: FY 2025 - \$11,400; and FY 2026 - \$20,300. 3. In 2030 cases between \$20,000 and \$25,000 with the following additional savings: FY 2030 - \$3,200; and FY 2031 - \$4,900.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.