

Fiscal Note H.B. 114 2nd Sub. (Gray)

2022 General Session School Nursing Services Amendments by Harrison, S. (Schultz, Mike.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|-------------------------|---------|----------|-------|
| Net GF/EF/USF (revexp.) | \$0 | \$0 | \$0 |

State Government UCA 36-12-13(2)(c)

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|--|---------------------------|-----------------|---------|
| Revenues | FY 2022 | FY 2023 | FY 2024 |
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will no | t materially impact state | e revenue. | |
| Expenditures | FY 2022 | FY 2023 | FY 2024 |
| Total Expenditures | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will no | t materially impact state | e expenditures. | |
| | FY 2022 | FY 2023 | FY 2024 |
| Net All Funds | \$0 | \$0 | \$0 |
| | <u> </u> | | |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could cost each local education agency (LEA) an estimated \$100,000 ongoing per nurse beginning in FY 2023 to compensate school nurses hired to implement the requirements of the bill. Statewide implementation is estimated to cost approximately \$9,500,000 for 95 additional nurses.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.