



Fiscal Note

H.B. 121

2022 General Session
Water Conservation Modifications
by Spendlove, R.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,100,000)	\$(217,476,200)	\$(222,576,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$5,100,000	\$5,100,000
General Fund, One-time	\$0	\$217,476,200	\$0
Total Expenditures	\$0	\$222,576,200	\$5,100,000

Enactment of this legislation could cost the Division of Facilities Construction and Management estimated \$217,376,200 one-time from the General Fund: \$214,668,300 for water efficient toilets and faucets in all state buildings and \$2,707,900 for smart sprinkler controllers. The legislation could also cost the Division of Water Resources \$5,200,000 from the General Fund: \$5 million ongoing for incentives, \$100,000 ongoing for additional staff to administer the incentives, and \$100,000 one-time for an online portal for the incentives, starting in FY 2023.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(222,576,200)	\$(5,100,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.