



**Fiscal Note**  
**H.B. 121 1st Sub. (Buff)**  
2022 General Session  
Water Conservation Modifications  
by Spendlove, R. (Spendlove, Robert.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,100,000)	\$(6,606,000)	\$(11,706,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$5,100,000	\$5,100,000
General Fund, One-time	\$0	\$6,606,000	\$0
Total Expenditures	\$0	\$11,706,000	\$5,100,000

Enactment of this legislation could cost the Division of Facilities Construction and Management estimated \$6,506,000 one-time from the General Fund in FY 2023: \$3,798,100 for water meters and \$2,707,900 for smart sprinkler controllers at state government facilities. The legislation could also cost the Division of Water Resources \$5,200,000 from the General Fund: \$5 million ongoing for incentives, \$100,000 ongoing for additional staff to administer the incentives, and \$100,000 one-time for an online portal for the incentives, starting in FY 2023.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(11,706,000)	\$(5,100,000)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.