

Fiscal Note H.B. 131 2022 General Session Watershed Restoration Initiative by Bennion, G.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(700)	\$(700)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
New Account Created By Bill (FN Only)	\$0	\$1,500,000	\$10,000,000
Total Revenues	\$0	\$1,500,000	\$10,000,000

Enactment of this legislation could generate up to \$1,500,000 one-time in FY 2023 and up to \$10,000,000 one-time in FY 2024 for the newly created Watershed Restoration Expendable Special Revenue Fund from donations made by municipalities or individuals for habitat restoration projects.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$700	\$0
New Account Created By Bill (FN Only)	\$0	\$1,500,000	\$10,000,000
Total Expenditures	\$0	\$1,500,700	\$10,000,000

Enactment of this legislation could cost the Division of Finance \$700 one-time in FY 2023 from the General Fund for personnel costs to set up the newly created Watershed Restoration Expendable Special Revenue Fund. Should anticipated donations flow into the expendable special revenue fund, the fund may incur like expenses for watershed projects - an estimated \$1.5 million one-time in FY 2023 and \$10,000,000 one-time in FY 2024.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(700)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.