



Fiscal Note

H.B. 138

2022 General Session
 Juvenile Justice Modifications
 by Judkins, M.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
Total Expenditures	\$0	\$0	\$0

For every youth offender that remains in Division of Juvenile Justice Services (JJS) custody, rather than Department of Corrections custody at the state prison, this bill could have an annual net General Fund cost of \$155,500 ongoing beginning in FY 2023; however, the total number of applicable youth offenders and length of stay is unknown. Agency impact breakdown is as follows: 1. JJS - \$190,900 in ongoing costs and 2. Corrections - (\$36,200) in ongoing savings. Similarly, youth offenders that would otherwise go to a county jail would cost \$190,900 ongoing.

Net All Funds	FY 2022	FY 2023	FY 2024
	\$0	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

For every youth offender that remains in Division of Juvenile Justice Services (JJS) custody, rather than in a county jail, local governments could save \$30,300 annually (\$82.93/day/offender); however, the total number of applicable youth offenders and length of stay is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.