

# **Fiscal Note H.B. 145**2022 General Session Wildfire Amendments by Snider, C.



# General, Education, and Uniform School Funds

JR4-4-101

|                         | Ongoing | One-time  | Total     |
|-------------------------|---------|-----------|-----------|
| Net GF/EF/USF (revexp.) | \$0     | \$(7,500) | \$(7,500) |

State Government UCA 36-12-13(2)(c)

| Revenues                  | FY 2022 | FY 2023 | FY 2024  |
|---------------------------|---------|---------|----------|
| Dedicated Credits Revenue | \$0     | \$0     | \$19,600 |
| Total Revenues            | \$0     | \$0     | \$19,600 |

Enactment of this legislation could increase the Dedicated Credit revenues to the Division of Forestry, Fire, and State Lands by estimated \$19,600 ongoing, starting in FY 2024, if the division were to increase the participation fee to counties by 2.1%.

| Expenditures              | FY 2022 | FY 2023 | FY 2024  |
|---------------------------|---------|---------|----------|
| General Fund, One-time    | \$0     | \$7,500 | \$0      |
| Dedicated Credits Revenue | \$0     | \$0     | \$19,600 |
| Total Expenditures        | \$0     | \$7,500 | \$19,600 |

Enactment of this legislation could cost the Division of Division of Forestry, Fire, and State Lands approximately \$7,500 one-time from the General Fund in FY 2023 to study the creation of a wildfire prevention and preparedness program. The division leadership indicated that they could cover these costs with existing appropriation. The legislation could also cost the division estimated \$19,600 ongoing from Dedicated Credits for fire suppression costs, starting in FY 2024.

|               | FY 2022 | FY 2023   | FY 2024 |
|---------------|---------|-----------|---------|
| Net All Funds | \$0     | \$(7,500) | \$0     |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could result in a fee increase for participating counties, depending on the Consumer Price Index (CPI). Based on a 2.1% CPI, the estimated total fee increase to all participating counties could be \$19,600, starting in FY 2024.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.