



Fiscal Note
H.B. 145 1st Sub. (Buff)
 2022 General Session
 Wildfire Amendments
 by Snider, C. (Snider, Casey.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(7,500)	\$(7,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$19,600	\$20,000
Total Revenues	\$0	\$19,600	\$20,000

Enactment of this legislation could increase the Dedicated Credit revenues to the Division of Forestry, Fire, and State Lands by estimated \$19,600 in FY 2023 and \$20,000 ongoing in FY 2024, if the division were to increase the participation fee to counties by 2.1% each year.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$7,500	\$0
Dedicated Credits Revenue	\$0	\$19,600	\$20,000
Total Expenditures	\$0	\$27,100	\$20,000

Enactment of this legislation could cost the Division of Division of Forestry, Fire, and State Lands approximately \$7,500 one-time from the General Fund in FY 2023 to study the creation of a wildfire prevention and preparedness program. The division leadership indicated that they could cover these costs with existing appropriation. The legislation could also cost the division estimated \$19,600 in FY 2023 and \$20,000 ongoing in FY 2024 from Dedicated Credits for fire suppression costs.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(7,500)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could result in a fee increase for participating counties, depending on the Consumer Price Index (CPI). Based on a 2.1% CPI, the estimated total fee increase to all participating counties could be \$19,600 in FY 2023 and \$20,000 in FY 2024.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.