

Revenues

Fiscal Note H.B. 148 1st Sub. (Buff)

2022 General Session Commitment in Criminal Proceedings by Abbott, N. (Abbott, Nelson.)



FY 2023

General, Education, and Uniform School Funds

JR4-4-101

FY 2024

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(8,000)	\$(8,000)

State Government UCA 36-12-13(2)(c)

FY 2022

1.10.10.11.010							
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2022	FY 2023	FY 2024				
General Fund, One-time	\$8,000	\$0	\$0				
Total Expenditures	\$8,000	\$0	\$0				

Enactment of this legislation could cost the Courts \$8,000 one-time from the General Fund in FY 2022 for data system updates to change the criteria for automatic expungements related to "clean slate eligible cases." The Courts have indicated that they can absorb these costs in their existing budget.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(8,000)	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could lead to approximately five new individuals being civilly committed to a Local Mental Health Authority annually, for a treatment period of 12 months each, at a total estimated cost of \$17,500 annually. These costs could be paid by a mix of county, state, and federal funding sources depending on the Medicaid eligibility status of those individuals, which is not known.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

H.B. 148 1st Sub. (Buff)

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.