

Ravanuas

Fiscal Note H.B. 161 2022 General Session Overdose Harm Reduction Working Group by Dailey-Provost, J.



FY 2023

General, Education, and Uniform School Funds

JR4-4-101

FY 2024

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(6,000)	\$(6,000)

State Government UCA 36-12-13(2)(c)

FY 2022

Revenues	1 1 2022	1 1 2025	1 1 2027				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2022	FY 2023	FY 2024				
General Fund, One-time	\$0	\$6,000	\$0				
Total Expenditures	\$0	\$6,000	\$0				

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$3,200, one-time, from the General Fund in FY 2023 to support the working group and report required by this bill. Additionally, enactment of this legislature may cost in FY 2023 one-time General Fund: (1) the Department of Human Services \$1,500 for 36 hours of staff time and (2) the Department of Health \$1,300 for 24 hours of staff time for participating in the working group. All agencies have indicated that they can absorb the costs.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(6,000)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.