



Revised Fiscal Note

H.B. 186

2022 General Session
Vehicle Registration Amendments
by Ward, R.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|---------|----------|-------|
| Net GF/EF/USF (rev.-exp.) | \$0 | \$0 | \$0 |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2022 | FY 2023 | FY 2024 |
|--|---------|-------------|-------------|
| Transportation Fund | \$0 | \$(402,000) | \$(402,000) |
| Transportation Fund, One-time | \$0 | \$240,500 | \$0 |
| Marda Dillree Corridor Preservation Fund | \$0 | \$(188,400) | \$(521,100) |
| Total Revenues | \$0 | \$(349,900) | \$(923,100) |

Enactment of this legislation could decrease revenues to the Transportation Fund by \$161,500 in fiscal year 2023 and \$402,000 in fiscal year 2024 due to decreased registration fees for electric and plug-in vehicles. It is assumed state revenues would increase beginning in fiscal year 2026 due to an increase in registration fees for electric vehicles. Enactment of this legislation could decrease revenues to the Department of Transportation (UDOT) \$188,400 from the Road Usage Charge Special Revenue Fund (2836) one-time in fiscal year 2023 and \$521,100 one-time in fiscal year 2024 assuming an increase in enrollment to the Road Usage Charge program with a decreased Road Usage Charge program fee.

| Expenditures | FY 2022 | FY 2023 | FY 2024 |
|-------------------------------|---------|-------------|-------------|
| Transportation Fund, One-time | \$0 | \$(259,200) | \$(405,000) |
| Total Expenditures | \$0 | \$(259,200) | \$(405,000) |

Enactment of this legislation could cost the Department of Transportation \$259,200 from the Transportation Fund one-time in fiscal year 2023 and \$405,000 one-time in fiscal year 2024 for operating costs assuming an increase in enrollment to the Road Usage Charge program with a decreased Road Usage Charge program fee.

| | FY 2022 | FY 2023 | FY 2024 |
|---------------|---------|------------|-------------|
| Net All Funds | \$0 | \$(90,700) | \$(518,100) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals could be impacted by lower registration fees for plug-in hybrid vehicles in calendar years 2023 through 2025. Individuals could be impacted by higher registration fees for plug-in hybrid vehicles in calendar year 2026 and in subsequent years.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.