

Revenues

Fiscal Note H.B. 194 2022 General Session Department of Corrections Education Services by Ballard, M.



FY 2023

General, Education, and Uniform School Funds

JR4-4-101

FY 2024

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

FY 2022

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Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
Other Financing Sources	\$0	\$10,800	\$0			
Total Expenditures	\$0	\$10,800	\$0			

Enactment of this bill could cost the Department of Corrections \$10,800 one-time in FY 2023 from the General Fund to programming changes to allow the department fulfill the requirements of this bill. The Department of Corrections has indicated it can absorb the costs in its existing budget.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(10,800)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.