

Fiscal Note H.B. 196 2022 General Session Transfer of Domestic Violence Cases by Pitcher, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(158,600)	\$(84,000)	\$(242,600)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$53,900	\$53,900
Court Security Account (GFR)	\$0	\$4,900	\$4,900
Total Revenues	\$0	\$58,800	\$58,800

Enactment of this legislation could result in ongoing General Fund revenue of \$53,900 from the assessment of fines and criminal surcharge fees beginning in FY 2023. This could also result in a \$4,900 ongoing revenue increase to Court Security beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$212,500	\$212,500
General Fund, One-time	\$0	\$84,000	\$0
Total Expenditures	\$0	\$296,500	\$212,500

Enactment of this legislation could cost the Courts \$212,500 ongoing from the General Fund beginning in FY 2023 to process 500 additional cases (de novo appeals cases are already tried in both district and justice court); it could also cost the Courts \$84,000 one-time in FY 2023 for technology development to accommodate initial transfers of cases from justice courts.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(237,700)	\$(153,700)

Local Government UCA 36-12-13(2)(c)

This legislation could reduce court processing costs for justice courts by an unknown amount, for 1,000 cases that could be initially transferred to district court; it could also reduce revenue from fines by \$58,800 beginning in FY 2023. This legislation could further reduce costs for prosecutors by \$203,000 and for public defense attorneys by \$121,900 beginning in FY 2023, from 500 fewer cases that would be addressed in both justice and district court on de novo appeals.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.