

Fiscal Note H.B. 196 1st Sub. (Buff)

2022 General Session Transfer of Domestic Violence Cases by Pitcher, S. (Pitcher, Stephanie.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(500,200)	\$(84,000)	\$(584,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$16,200	\$16,200
Court Security Account (GFR)	\$0	\$1,500	\$1,500
Total Revenues	\$0	\$17,700	\$17,700

Enactment of this legislation could result in General Fund revenue of \$16,200 from the assessment of fines and criminal surcharge fees in FY 2023 and FY 2024. This could also result in a \$1,500 revenue increase to Court Security in FY 2023 and FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$516,400	\$516,400
General Fund, One-time	\$84,000	\$0	\$0
Total Expenditures	\$84,000	\$516,400	\$516,400

Enactment of this legislation could cost the Courts \$516,400 from the General Fund in FY 2023 and FY 2024 to process 200 additional cases by jury trial (de novo appeals cases are already tried in both district and justice court, plus Court of Appeals cases); it could also cost the Courts \$84,000 one-time in FY 2022 for technology development to accommodate initial transfers of cases from justice courts.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(84,000)	\$(498,700)	\$(498,700)

Local Government UCA 36-12-13(2)(c)

This legislation could reduce court processing costs for justice courts by an unknown amount, for 200 cases that could be initially transferred to district court in FY 2023 and FY 2024; it could also reduce revenue from fines by \$17,700 in FY 2023 and FY 2024. This legislation could further reduce costs for prosecutors by \$20,300 and for public defense attorneys by \$12,200 in FY 2023 and FY 2024, from 50 fewer cases that would be addressed in both justice and district court on de novo appeals.

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.