Fiscal Note
H.B. 200 1st Sub. (Buff)

2022 General Session
Medicaid Waiver for Medically Complex Children Amendments
by Eliason, S. (Eliason, Steve.)

General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(2,235,400)	$0	$(2,235,400)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2022*	*FY 2023*	*FY 2024*
Federal Funds	$0	$5,246,900	$5,246,900
Expendable Receipts	$0	$420,000	$420,000
Total Revenues	$0	$5,666,900	$5,666,900

Enactment of this legislation may generate $5,212,500 federal funds and $420,000 expendable receipts ongoing beginning in FY 2023 for the Department of Health and Human Services. It may also generate $34,400 ongoing federal funds for the Department of Workforce Services.

Expenditures	*FY 2022*	*FY 2023*	*FY 2024*
General Fund	$0	$2,235,400	$2,235,400
Federal Funds	$0	$5,246,900	$5,246,900
Expendable Receipts	$0	$420,000	$420,000
Total Expenditures	$0	$7,902,300	$7,902,300

Enactment of this legislation may cost around $7,902,300 total funds ongoing beginning in FY 2023 to provide Medicaid waiver services up to 300 medically complex children. These costs are in the following agencies and from the following funding sources: (1) Department of Health and Human Services: $2,223,900 General Fund, $420,000 expendable receipts, and $5,212,500 federal funds and (2) Department of Workforce Services: $11,500 General Fund and $34,400 federal funds.

	FY 2022	*FY 2023*	*FY 2024*
Net All Funds	$0	$(2,235,400)	$(2,235,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local education agencies collectively a total of $420,000 ongoing beginning in FY 2023. The local education agencies would also collectively receive around $1,240,000 ongoing beginning in FY 2023 in exchange for providing Medicaid-eligible services in school settings to medically complex children.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.