

Ravanuas

# Fiscal Note H.B. 201 2022 General Session Kidney Health Task Force - As Amended by Wheatley, M.



EV 2023

### General, Education, and Uniform School Funds

JR4-4-101

EV 2024

|                         | Ongoing   | One-time | Total     |
|-------------------------|-----------|----------|-----------|
| Net GF/EF/USF (revexp.) | \$(9,000) | \$0      | \$(9,000) |

State Government UCA 36-12-13(2)(c)

EV 2022

| IVeActines   | 1 1 2022 | 1 1 2025 | 1 1 2024 |  |  |  |  |
|--|----------|----------|----------|--|--|--|--|
| Total Revenues   | \$0      | \$0      | \$0      |  |  |  |  |
| Enactment of this legislation likely will not materially impact state revenue. |          |          |          |  |  |  |  |
| Expenditures   | FY 2022  | FY 2023  | FY 2024  |  |  |  |  |
| General Fund   | \$0      | \$9,000  | \$9,000  |  |  |  |  |
| Total Expenditures   | \$0      | \$9,000  | \$9,000  |  |  |  |  |

Enactment of this legislation could cost the Senate and House of Representatives \$2,400 each from the General Fund ongoing beginning in FY 2023 for compensation of legislators on the Kidney Health Task Force. Enactment could also cost the Department of Health and Human Services \$4,200 ongoing from the General Fund ongoing beginning in FY 2023 for per diem, travel expenses, and staff costs for the Kidney Health Task Force.

|               | FY 2022 | FY 2023   | FY 2024   |
|---------------|---------|-----------|-----------|
| Net All Funds | \$0     | \$(9,000) | \$(9,000) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.