



**Revised Fiscal Note**  
**H.B. 209**

2022 General Session  
Federalism Commission Amendments  
by Ivory, K.



**General, Education, and Uniform School Funds**

JR4-4-101

|                           | Ongoing     | One-time | Total       |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(100,200) | \$(600)  | \$(100,800) |

**State Government**

UCA 36-12-13(2)(c)

| Revenues       | FY 2022 | FY 2023 | FY 2024 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation creates the new General Fund Restricted - Federal Program Reserve Account and requires that 25 percent of a net year-end General Fund revenue surplus be deposited in the account. Yearly deposits will depend on the size of any General Fund revenue surplus. Had this legislation been in effect for FY 2021, it would have led to a deposit of approximately \$30 million to the new account. Other accounts, set-asides, and contingent appropriations that are below this new account in priority order could receive reduced amounts as a result, depending on multiple variables.

| Expenditures            | FY 2022 | FY 2023   | FY 2024   |
|-------------------------|---------|-----------|-----------|
| General Fund            | \$0     | \$100,200 | \$100,200 |
| General Fund, One-time  | \$0     | \$600     | \$0       |
| Other Financing Sources | \$0     | \$15,300  | \$15,300  |
| Total Expenditures      | \$0     | \$116,100 | \$115,500 |

Enactment of this legislation could cost the Legislature \$25,200 ongoing from the General Fund beginning in FY 2023 for additional members and additional meetings of the Federalism Commission, \$5,700 ongoing from the General Fund beginning in FY 2023 to staff the additional meetings (this cost can be absorbed), and \$75,000 ongoing from the General Fund beginning in FY 2023 to contract with a third party. This legislation could cost the Division of Finance \$600 one-time from the General Fund in FY 2023 to establish a new restricted account. This legislation could also cost agencies statewide approximately \$9,600 per year in staff attorney time to attend a required seminar on principles of federalism every two years (this cost can be absorbed).

|                      | FY 2022    | FY 2023            | FY 2024            |
|----------------------|------------|--------------------|--------------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(116,100)</b> | <b>\$(115,500)</b> |

**Local Government**

UCA 36-12-13(2)(c)

Local governments could incur costs from provisions requiring each attorney employed by political subdivisions to attend a seminar on the principles of federalism every two years.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.