



Revised Fiscal Note H.B. 226

2022 General Session
Higher Education and Corrections Council
by Snow, V.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(312,100)	\$(670,000)	\$(982,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$670,000	\$670,000
Total Revenues	\$0	\$670,000	\$670,000

Enactment of this legislation could increase dedicated credits revenues to the Division of Technology Services by approximately \$670,000 one-time in each of FY 2023 and FY 2024.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$111,100	\$111,100
General Fund, One-time	\$0	\$670,000	\$670,000
Education Fund	\$0	\$201,000	\$201,000
Dedicated Credits Revenue	\$0	\$670,000	\$670,000
Total Expenditures	\$0	\$1,652,100	\$1,652,100

Enactment of this legislation could cost the Utah System of Higher Education approximately \$201,000 ongoing beginning in FY 2023 from the Education Fund to provide staff support to the Higher Education and Corrections Council and for per diem and travel reimbursement for council members who are not legislators. Enactment could cost the Legislature approximately \$3,200 ongoing beginning in FY 2023 from the General Fund for salary and expenses for council members who are legislators. Enactment could cost the Department of Corrections (DOC) approximately \$107,900 ongoing beginning in FY 2023 from the General Fund for one FTE to liaise with the council and to direct implementation of the council's decisions that relate to DOC. Enactment could cost DOC approximately \$670,000 one-time in each of FY 2023 and FY 2024 from the General Fund to pay the Division of Technology Services (DTS) for information technology development. Enactment could cost DTS approximately \$670,000 one-time in each of FY 2023 and FY 2024 from dedicated credits to provide information technology development to DOC.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(982,100)	\$(982,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.