



# Fiscal Note H.B. 226 1st Sub. (Buff)

2022 General Session Higher Education and Corrections Council by Snow, V. (Snow, V..)



# General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(116,400)	\$0	\$(116,400)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund	\$0	\$111,100	\$111,100			
Education Fund	\$0	\$5,300	\$5,300			
Total Expenditures	\$0	\$116,400	\$116,400			

Enactment of this legislation could cost the Utah System of Higher Education approximately \$5,300 ongoing beginning in FY 2023 from the Education Fund to provide staff support to the Higher Education and Corrections Council and for per diem and travel reimbursement for council members who are not legislators. The system indicates that it can absorb the cost. Enactment could cost the Legislature approximately \$3,200 ongoing beginning in FY 2023 from the General Fund for salary and expenses for council members who are legislators. Enactment could cost the Department of Corrections (DOC) approximately \$107,900 ongoing beginning in FY 2023 from the General Fund for one FTE to liaise with the council and to direct implementation of the council's decisions that relate to DOC.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(116,400)	\$(116,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.