



**Revised Fiscal Note  
H.B. 232**

2022 General Session  
Utah Lake Authority  
by Brammer, B.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(907,200)	\$(170,000)	\$(1,077,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$246,600	\$246,600
Total Revenues	\$0	\$246,600	\$246,600

Enactment of this legislation could increase dedicated credits revenue to the Attorney General by approximately \$246,600 ongoing beginning in FY 2023 to provide legal services to the new Utah Lake Authority.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$907,200	\$907,200
General Fund, One-time	\$0	\$170,000	\$0
Dedicated Credits Revenue	\$0	\$246,600	\$246,600
Sovereign Lands Mgt (GFR)	\$0	\$(68,000)	\$(68,000)
Total Expenditures	\$0	\$1,255,800	\$1,085,800

Enactment of this legislation could cost the newly created Utah Lake Authority \$902,400 ongoing and \$170,000 one-time from the General Fund in FY 2023 for staff, legal representation, travel, and resources. The legislation could also cost the Attorney General \$246,600 ongoing in dedicated credits beginning in FY 2023 to provide legal representation. The legislation could also cost both the House of Representatives and the Senate \$2,400 ongoing beginning in FY 2023 from the General Fund for compensation of legislators on the new board. In addition, the bill would eliminate \$68,000 ongoing appropriation from the Sovereign Lands Management Account currently paid by the Department of Natural Resources as dues to the Utah Lake Commission.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(1,009,200)</b>	<b>\$(839,200)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation authorizes the Utah Lake Authority to retain 50% of each dollar collected from the local option sales tax generated within in the Utah Lake Authority area, which would reduce tax revenues to local government; the aggregate impact is unknown.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.