



Fiscal Note
H.B. 232 2nd Sub. (Gray)
2022 General Session
Utah Lake Authority
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General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(907,200)	\$(170,000)	\$(1,077,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$246,600	\$246,600
Total Revenues	\$0	\$246,600	\$246,600

Enactment of this legislation could increase dedicated credits revenue to the Attorney General by approximately \$246,600 ongoing beginning in FY 2023 to provide legal services to the new Utah Lake Authority.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$907,200	\$907,200
General Fund, One-time	\$0	\$170,000	\$0
Dedicated Credits Revenue	\$0	\$246,600	\$246,600
Sovereign Lands Mgt (GFR)	\$0	\$(68,000)	\$(68,000)
Total Expenditures	\$0	\$1,255,800	\$1,085,800

Enactment of this legislation could cost the newly created Utah Lake Authority \$902,400 ongoing and \$170,000 one-time from the General Fund in FY 2023 for staff, legal representation, travel, and resources. The legislation could also cost the Attorney General \$246,600 ongoing in dedicated credits beginning in FY 2023 to provide legal representation. The legislation could also cost both the House of Representatives and the Senate \$2,400 ongoing beginning in FY 2023 from the General Fund for compensation of legislators on the new board. In addition, the bill would eliminate \$68,000 ongoing appropriation from the Sovereign Lands Management Account currently paid by the Department of Natural Resources as dues to the Utah Lake Commission.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,009,200)	\$(839,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation authorizes the Utah Lake Authority to retain 50% of each dollar collected from the local option sales tax generated within in the Utah Lake Authority area, which would reduce tax revenues to local government; the aggregate impact is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.