



Fiscal Note

H.B. 236

2022 General Session
Behavioral Health Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$34,800	\$(3,430,000)	\$(3,395,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$(1,120,900)	\$(1,120,900)
Expendable Receipts	\$0	\$(142,700)	\$(142,700)
Total Revenues	\$0	\$(1,263,600)	\$(1,263,600)

Enactment of this legislation could impact revenues to the Department of Health, related to increasing per member per month rates for Medicaid behavioral health plans annually based on the General Fund growth factor, by (\$1,120,900) from federal funds and (\$142,700) from expendable receipts, both ongoing beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(34,800)	\$(34,800)
General Fund, One-time	\$0	\$3,430,000	\$0
Federal Funds	\$0	\$(1,120,900)	\$(1,120,900)
Expendable Receipts	\$0	\$(142,700)	\$(142,700)
Medicaid Expansion Fund	\$0	\$3,000	\$3,000
Total Expenditures	\$0	\$2,134,600	\$(1,295,400)

Enactment of this legislation could cost the Division of Substance Abuse and Mental Health, all from the General Fund beginning in FY 2023, as follows: \$1 million one-time for a collaborative care grant program and \$350,000 ongoing and \$2,430,000 one-time to support the state suicide prevention program. These amounts are appropriated in the legislation. The Department of Health could experience the following costs related to increasing per member per month rates for Medicaid behavioral health plans annually based on the General Fund growth factor, all ongoing beginning in FY 2023: (\$384,800) from the General Fund, (\$1,120,900) from federal funds, \$3,000 from the Medicaid Expansion Fund, and (\$142,700) from expendable receipts. These amounts are supplements to funding already appropriated in SB 161 (2021 General Session) for similar purposes; most impacts are negative because decreases in enrollment projections for FY 2023 reduced the total cost estimate for this legislation below what was projected for SB 161. Future increases or decreases in enrollment will increase or decrease total costs, though per member per month rates will increase annually based on the General Fund growth factor as provided in the legislation.

	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>
Net All Funds	\$0	\$(3,398,200)	\$31,800

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could provide more or less total funding, but higher per member per month rates, to Local Mental Health and Substance Abuse Authorities for Medicaid behavioral health plans, as follows: (\$384,800) from the General Fund, (\$1,120,900) from federal funds, and \$3,000 from the Medicaid Expansion Fund, all ongoing beginning in FY 2023. They could also contribute (\$142,700) of county funds, which they temporarily remit to the Department of Health as Medicaid seed funding (expendable receipts).

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.