

Revenues

Fiscal Note H.B. 239 2022 General Session Governmental Entity Budget Transparency by Abbott, N.



FY 2023

General, Education, and Uniform School Funds

JR4-4-101

FY 2024

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(120,000)	\$0	\$(120,000)

State Government UCA 36-12-13(2)(c)

FY 2022

Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund	\$0	\$120,000	\$120,000			
Total Expenditures	\$0	\$120,000	\$120,000			

Enactment of this legislation could cost the Governor's Office of Planning and Budget \$120,000 ongoing from the General Fund beginning in FY 2023 for a new position that includes working with agencies to determine "population served".

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(120,000)	\$(120,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could result in cost increases for local governments due to fulfilling new budgetary requirements; the aggregate impact is unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.