



Fiscal Note
H.B. 247

2022 General Session
Child Health Care Coverage Amendments
by Collard, C.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,102,100)	\$(14,200)	\$(1,116,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$3,160,700	\$3,160,700
Federal Funds, One-time	\$0	\$127,900	\$0
Expendable Receipts	\$0	\$405,000	\$405,000
Total Revenues	\$0	\$3,693,600	\$3,565,700

Enactment of this legislation may increase revenues to the State by: (1) federal funds of \$3,288,600 in FY 2023 and \$3,160,700 ongoing in FY 2024 and (2) \$405,000 ongoing expendable receipts beginning in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,102,100	\$1,102,100
General Fund, One-time	\$0	\$14,200	\$0
Federal Funds	\$0	\$3,160,700	\$3,160,700
Federal Funds, One-time	\$0	\$127,900	\$0
Expendable Receipts	\$0	\$405,000	\$405,000
Total Expenditures	\$0	\$4,809,900	\$4,667,800

Enactment of this legislation may cost the State \$1,116,300 General Fund, \$3,288,600 federal funds, and \$405,000 expendable receipts in FY 2023 and ongoing beginning in FY 2024 \$1,102,100 General Fund, \$3,160,700 federal funds, and \$405,000 expendable receipts in FY 2023 to provide around 21,200 additional months of Medicaid coverage to children.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,116,300)	\$(1,102,100)

Local Government

UCA 36-12-13(2)(c)

Local mental health authorities and local education agencies may pay a combined total of up to \$405,000 ongoing beginning in FY 2023 to provide the non-federal share for behavioral health and school-based services. These entities would receive reimbursement of around \$1,200,000 ongoing beginning in FY 2023 to provide Medicaid-eligible services.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.