

Fiscal Note H.B. 250 2022 General Session Environmental Quality Revenue Amendments by Barlow, S.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$253,400	\$0	\$253,400

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(624,500)	\$(624,500)
Environmental Quality (GFR)	\$0	\$622,700	\$622,700
Waste Tire Recycling Fund	\$0	\$1,800	\$1,800
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would direct fee revenues, previously deposited to the General Fund as free revenue, to be deposited into restricted accounts that support the programs for which the fee revenue is generated. Specifically, this legislation could reduce revenues to the General Fund by \$624,700 ongoing, and increase revenues for the Environmental Quality Restricted Account by \$622,700 ongoing and the Waste Tire Recycling Fund by \$1,800.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(877,900)	\$(877,900)
General Fund, One-time	\$0	\$0	\$0
Environmental Quality (GFR)	\$0	\$622,700	\$622,700
Waste Tire Recycling Fund	\$0	\$1,800	\$1,800
Total Expenditures	\$0	\$(253,400)	\$(253,400)

Enactment of this legislation could reduce General Fund expenditures by the Department of Environmental Quality's Division of Waste Management and Radiation Control by \$877,900 ongoing beginning in FY 2023. This General Fund reduction would be partially offset by restricted account appropriations. The Division's base budget has been adjusted to reflect this ongoing shift beginning in FY 2024.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$253,400	\$253,400

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.