

Fiscal Note H.B. 273 1st Sub. (Buff) 2022 General Session Civics Education Amendments by Johnson, D. (Johnson, Dan.)



General, Education, and Uniform School Funds JR4-4-1			
	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,300)	\$(1,500,000)	\$(1,501,300)

State Government			UCA 36-12-13(2)(c)		
Revenues	FY 2022	FY 2023	FY 2024		
Total Revenues	\$0	\$0	\$0		
Enactment of this legislation likely	will not materially impac	t state revenue.			
Expenditures	FY 2022	FY 2023	FY 2024		
Education Fund	\$0	\$1,300	\$1,300		
Education Fund, One-time	\$0	\$1,500,000	\$0		
Total Expenditures	\$0	\$1,501,300	\$1,300		
Enactment of this legislation could cost the State Board of Education (USBE) \$1,500,000 one-time from the Education Fund in FY 2023 to provide grants to local education agencies in FY 2023, FY 2024, and FY 2025 as outlined in the bill. A portion of the appropriation may be used to contract with a third party to provide professional learning and program analysis. Additionally, administration of the program may cost USBE approximately \$1,300 in staff time for each year of the program. USBE indicated that they can absorb these costs.					
	FY 2022	FY 2023	FY 2024		
Net All Funds	\$0	\$(1,501,300)	\$(1,300)		

# Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

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# Performance Evaluation

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.