

# Fiscal Note H.B. 280 2022 General Session Cybersecurity Commission by Handy, S.



## General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(451,600)	\$(150,800)	\$(602,400)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund	\$0	\$451,600	\$451,600			
General Fund, One-time	\$150,800	\$0	\$0			
Total Expenditures	\$150,800	\$451,600	\$451,600			

Enactment of this legislation could cost General Fund \$800 one-time in fiscal year 2022 and \$1,600 ongoing beginning in fiscal year 2023 for per diem costs related to members of the Legislature serving on the Cybersecurity Commission. Enactment of this legislation could cost General Fund \$150,000 one-time in fiscal year 2022 and up to \$450,000 beginning in fiscal year 2023 for the Department of Public Safety to provide staff and support to the Cybersecurity Commission.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(150,800)	\$(451,600)	\$(451,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.