



Fiscal Note
H.B. 302

2022 General Session
Educational Language Services
Amendments
by Johnson, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,600)	\$0	\$(5,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$600	\$600
Education Fund	\$0	\$5,000	\$5,000
Total Expenditures	\$0	\$5,600	\$5,600

Enactment of this legislation could cost the State Board of Education (USBE) an estimated \$5,000 ongoing from the Education Fund beginning in FY 2023 for staffing and non-state employee per diem costs related to the Advisory Council established in the bill. USBE indicated that they can absorb these costs. Enactment of this legislation could further cost the Department of Government Operations and the Division of Multicultural Affairs an estimated \$300 ongoing from the General Fund beginning in FY 2023 for staff time related to the Advisory Council established in the bill. The agencies have indicated they can absorb these costs.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(5,600)	\$(5,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost Local Education Agencies (LEAs) approximately \$1,400 one-time per LEA in FY 2023 for staff time associated with developing the policy outlined in the bill.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.