



Fiscal Note
H.B. 305
 2022 General Session
 Natural Resources Revisions
 by Ferry, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(400,000)	\$0	\$(400,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$400,000	\$400,000
Total Expenditures	\$0	\$400,000	\$400,000

Enactment of this legislation appropriates \$120,000 ongoing from the General Fund to the Division of Conservation at the Department of Agriculture and Food. The bill also appropriates \$130,000 ongoing from the General Fund to the DNR Administration line item. The bill further appropriates \$150,000 ongoing from the General Fund to the Division of Outdoor Recreation and transfers \$338,700 ongoing from the General Fund from the Office of Outdoor Recreation to the Division of Outdoor Recreation. The bill would also transfer the legal costs of estimated \$7,500 ongoing from the General Fund associated with the administration of the LeRay McAllister Critical Land Conservation Program from the Governor's Office to the Department of Agriculture and Food. All the appropriations and transfers begin in FY 2023.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(400,000)	\$(400,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.