



**Fiscal Note**  
**H.B. 305 1st Sub. (Buff)**  
2022 General Session  
Natural Resources Revisions  
by Ferry, J. (Ferry, Joel.)



**General, Education, and Uniform School Funds**

JR4-4-101

|                           | Ongoing     | One-time | Total       |
|---------------------------|-------------|----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(400,000) | \$0      | \$(400,000) |

**State Government**

UCA 36-12-13(2)(c)

| Revenues       | FY 2022 | FY 2023 | FY 2024 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures       | FY 2022 | FY 2023   | FY 2024   |
|--------------------|---------|-----------|-----------|
| General Fund       | \$0     | \$400,000 | \$400,000 |
| Total Expenditures | \$0     | \$400,000 | \$400,000 |

Enactment of this legislation appropriates \$120,000 ongoing from the General Fund to the Conservation line item at the Department of Agriculture and Food. The bill also appropriates \$130,000 ongoing from the General Fund to the Conservation line item at the Department of Natural Resources (DNR). The bill further appropriates \$150,000 ongoing from the General Fund to Outdoor Recreation at DNR and transfers \$338,700 ongoing from the General Fund from the Office of Outdoor Recreation to the Outdoor Recreation. The bill would also transfer the legal costs of estimated \$7,500 ongoing from the General Fund associated with the administration of the LeRay McAllister Critical Land Conservation Program from the Governor's Office to the Department of Agriculture and Food. All the appropriations and transfers begin in FY 2023.

|               | FY 2022 | FY 2023     | FY 2024     |
|---------------|---------|-------------|-------------|
| Net All Funds | \$0     | \$(400,000) | \$(400,000) |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.