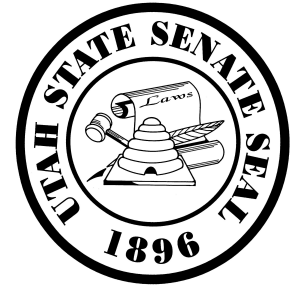




**Fiscal Note**  
**H.B. 305 2nd Sub. (Gray)**  
 2022 General Session  
 Natural Resources Revisions - As Amended  
 by Ferry, J. (Snider, Casey.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(400,000)	\$0	\$(400,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$10,900,000	\$10,900,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$10,900,000</b>	<b>\$10,900,000</b>

Enactment of this legislation would generate additional state revenues of estimated \$10.9 million per year from counties' rollback taxes and related payments to be used for the LeRay McAllister Critical Land Conservation Program, starting in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$400,000	\$400,000
Dedicated Credits Revenue	\$0	\$10,900,000	\$10,900,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$11,300,000</b>	<b>\$11,300,000</b>

Enactment of this legislation appropriates \$120,000 ongoing from the General Fund to the Conservation line item at the Department of Agriculture and Food. The bill also appropriates \$130,000 ongoing from the General Fund to the Pass Through line item at the Department of Natural Resources (DNR). The bill further appropriates \$150,000 ongoing from the General Fund to the Recreation Management line item at DNR and transfers \$338,700 ongoing from the General Fund from the Business Outreach & International Trade line item at the Department of Economic Opportunity to the Recreation Management at DNR. Enactment of this legislation would also increase the funding to the newly created Land Conservation Board by estimated \$10.9 million ongoing from Dedicated Credits to be used for the LeRay McAllister Critical Land Conservation Program. The bill would also transfer the legal costs of estimated \$7,500 ongoing from the General Fund associated with the administration of the LeRay McAllister Critical Land Conservation Program from the Governor's Office to the Department of Agriculture and Food. All the appropriations and transfers begin in FY 2023.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(400,000)</b>	<b>\$(400,000)</b>

H.B. 305 2nd Sub. (Gray)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation would reduce counties' revenues by estimated \$10.9 million per year, by transferring the rollback taxes and related payments to be used by the state to fund the LeRay McAllister Critical Land Conservation Program, starting in FY 2023.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.