



Fiscal Note
H.B. 305 4th Sub. (Green)
 2022 General Session
 Natural Resources Revisions
 by Ferry, J. (McKell, Michael.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(400,000)	\$0	\$(400,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$0	\$1,273,000	\$1,273,000
Total Revenues	\$0	\$1,273,000	\$1,273,000

Enactment of this legislation would generate additional state revenues of estimated \$1.3 million per year from rollback taxes from counties of the first and second class to be used for the LeRay McAllister Critical Land Conservation Program, starting in FY 2023.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$400,000	\$400,000
Total Expenditures	\$0	\$400,000	\$400,000

Enactment of this legislation appropriates the following ongoing amounts from the General Fund, starting in FY 2023: \$130,000 to the DNR Pass Through line item; \$120,000 to the Conservation line item at the Department of Agriculture and Food; \$150,000 to the Recreation Management line item at DNR and a transfer of \$338,700 from the Business Outreach & International Trade line item at the Governor's Office of Economic Opportunity to the Recreation Management line item. The bill would also transfer the legal costs of estimated \$7,500 ongoing from the General Fund associated with the administration of the LeRay McAllister Critical Land Conservation Program from the Governor's Office to the Department of Agriculture and Food.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$873,000	\$873,000

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation would reduce the revenues of the counties of the first and second class by estimated \$1.3 million per year, by transferring 15% of their rollback taxes to the state to fund the LeRay McAllister Critical Land Conservation Program, starting in FY 2023.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.