



**Fiscal Note**  
**H.B. 313 2nd Sub. (Gray)**  
 2022 General Session  
 Election Security Amendments  
 by Hawkins, J. (Hawkins, Jon.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,300)	\$(639,000)	\$(640,300)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$137,000	\$0	\$0
<b>Total Revenues</b>	<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this legislation could increase dedicated credits revenue to the Division of Technology Services by approximately \$137,000 one-time in FY2022 for services performed for the Lieutenant Governor's Office.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,300	\$1,300
General Fund, One-time	\$139,000	\$500,000	\$0
Dedicated Credits Revenue	\$137,000	\$0	\$0
<b>Total Expenditures</b>	<b>\$276,000</b>	<b>\$501,300</b>	<b>\$1,300</b>

Enactment of this legislation could cost the Lieutenant Governor's Office approximately \$139,000 one-time from the General Fund in FY2022 for programming costs and rule development. Enactment of this legislation could also cost the Lieutenant Governor's Office approximately \$500,000 one-time from the General Fund in FY2023 to purchase video surveillance equipment. Enactment of this legislation could also cost the Lieutenant Governor's Office approximately \$1,300 ongoing beginning in FY2023 for voter record auditing; this cost can be absorbed. Enactment of this legislation could also cost the Division of Technology Services approximately \$137,000 one-time in FY2022 from dedicated credits to perform the programming for the Lieutenant Governor's Office.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$(139,000)</b>	<b>\$(501,300)</b>	<b>\$(1,300)</b>

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local governments approximately \$409,500 one-time in FY2023 for costs associated with ballot box surveillance; the appropriation in this bill is intended to cover these costs. Additionally, enactment of this legislation could cost local governments approximately \$160,200 ongoing in each election year beginning in FY2023 for personnel, processing, and surveillance costs.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.