

Revenues

# Fiscal Note H.B. 315 2022 General Session Effective Teachers in High Poverty Schools Incentive Program Amendments



FY 2023

# General, Education, and Uniform School Funds

by Winder, M.

JR4-4-101

FY 2024

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(113,000)	\$0	\$(113,000)

State Government UCA 36-12-13(2)(c)

FY 2022

Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
Education Fund	\$0	\$113,000	\$113,000			
Total Expenditures	\$0	\$113,000	\$113,000			
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Enactment of this bill may cost the State Board of Education \$113,000 ongoing from the Education Fund beginning in FY 2023 for payment of salary bonuses to qualifying kindergarten educators as outlined in the bill.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(113,000)	\$(113,000)

Local Government UCA 36-12-13(2)(c)

Local education agencies may see an increased cost of approximately \$3,700 per qualifying educator to pay the local match to the annual salary bonus as outlined in the bill.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

#### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.