



Fiscal Note H.B. 325

2022 General Session
Mental Health Support and Law
Enforcement Co-response
by Stoddard, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(8,000,000)	\$(8,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$8,000,000	\$0
Total Expenditures	\$0	\$8,000,000	\$0

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice \$8,000,000 one-time in FY 2023 from the General Fund to administer the grant program described in the bill.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(8,000,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could cost first and second class counties \$7,880,100 one-time in FY 2023 from grants awarded through the Commission on Criminal and Juvenile Justice to implement the co-response model outlined in this bill.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.