



Fiscal Note

H.B. 337

2022 General Session
Office of the Education Ombudsman
by Lisonbee, K.



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|-----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(457,600) | \$(2,600) | \$(460,200) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2022 | FY 2023 | FY 2024 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2022 | FY 2023 | FY 2024 |
|------------------------|---------|-----------|-----------|
| General Fund | \$0 | \$457,600 | \$457,600 |
| General Fund, One-time | \$2,600 | \$0 | \$0 |
| Total Expenditures | \$2,600 | \$457,600 | \$457,600 |

Enactment of this legislation could cost the Governor's Office \$455,000 ongoing beginning in FY 2023 for staffing and other costs associated with the office established in the bill. Additionally, enactment of this legislation could cost the Legislature \$2,400 one-time in FY 2022 and ongoing beginning in FY 2023 for legislator participation on the appointment committee. The bill may also cost the Governor's Office \$200 one-time in FY 2022 and ongoing beginning in FY 2023 to staff the committee. The agency indicated this cost is absorbable.

| | FY 2022 | FY 2023 | FY 2024 |
|---------------|-----------|-------------|-------------|
| Net All Funds | \$(2,600) | \$(457,600) | \$(457,600) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.