

Fiscal Note H.B. 349 2022 General Session Recreation Activity Funding Amendments by Stenquist, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(25,001,200)	\$1,000,000	\$(24,001,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(25,000,000)	\$(25,000,000)
General Fund, One-time	\$0	\$1,000,000	\$0
New Account Created By Bill (FN Only)	\$0	\$24,000,000	\$25,000,000
Total Revenues	\$0	\$0	\$0

Enactment of this legislation redirects estimated revenues of \$24 million one-time in FY 2023 and \$25 million ongoing from the General Fund to the newly created Recreation Activities Restricted Account.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,200	\$1,200
Total Expenditures	\$0	\$1,200	\$1,200

Enactment of this legislation could cost the Division of Finance estimated \$1,200 ongoing from the General Fund to manage the new Recreation Activities Restricted Account, starting in FY 2023.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,200)	\$(1,200)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.