

Fiscal Note H.B. 351 2022 General Session Domestic Violence Modifications by Pierucci, C.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(116,000)	\$(116,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund, One-time	\$46,100	\$69,900	\$0			
Total Expenditures	\$46,100	\$69,900	\$0			

Enactment of this legislation could cost the Department of Public Safety \$44,500 in FY 2022 and \$65,900 in FY 2023, both one-time from the General Fund, to staff the Domestic Violence Data Task Force, gather data on domestic violence and lethality assessments from local law enforcement agencies and other organizations that provide domestic violence services, program their database to accommodate and organize data submissions, prepare a report for the Legislature, and pay the cost of per diem and travel reimbursements for non-governmental employees serving on the task force. This legislation could also cost the Legislature \$1,600 in FY 2022 and \$4,000 in FY 2023, both one-time from the General Fund, for one senator and one representative to serve on the task force.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(46,100)	\$(69,900)	\$0

Local Government UCA 36-12-13(2)(c)

Local law enforcement agencies could experience costs of an unknown amount to gather and report data regarding domestic violence and lethality assessments as a result of this legislation; the cost would depend on the current availability of those data.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.