

Fiscal Note H.B. 3702022 General Session Mental Health Professional Amendments by Wilcox, R.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(250,000)	\$0	\$(250,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2022	FY 2023	FY 2024				
General Fund	\$0	\$200,000	\$200,000				
Education Fund	\$0	\$50,000	\$50,000				
Federal Funds	\$0	\$100,000	\$100,000				
Dedicated Credits Revenue	\$0	\$50,000	\$50,000				
Total Expenditures	\$0	\$400,000	\$400,000				

Enactment of this bill may cost the state \$400,000 ongoing in FY 2023 for increased costs to mental health professional retirement benefits, of which \$200,000 is from the General Fund, and \$50,000 is from the Education Fund. Costs could be significantly higher due to the earnings differential.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(400,000)	\$(400,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this bill may cost local governments, employers, and individuals up to \$1,900,000.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill may cost local governments, employers, and individuals up to \$1,900,000.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.