

Fiscal Note H.B. 375 2022 General Session Office of Child Care Amendments by Matthews, A.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$2,988,400	\$2,988,400
Federal Funds, One-time	\$0	\$(2,893,400)	\$0
Total Revenues	\$0	\$95,000	\$2,988,400

Enactment of this legislation could increase federal funds to the Department of Workforce Services by \$95,000 one-time in FY 2023 and \$2,988,400 ongoing in FY 2024 for child care payments.

Expenditures	FY 2022	FY 2023	FY 2024
Federal Funds	\$0	\$2,988,400	\$2,988,400
Federal Funds, One-time	\$0	\$(2,893,400)	\$0
Total Expenditures	\$0	\$95,000	\$2,988,400

Enactment of this legislation could cost the Department of Workforce Services \$95,000 one-time in FY 2023 for development of a child care estimator. That cost can be absorbed in existing budgets. The legislation could also cost DWS \$2,988,400 ongoing from federal funds beginning in FY 2024 for childcare payments.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for businesses and individuals.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.