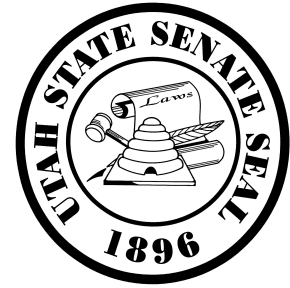




**Fiscal Note**

**H.B. 381**

2022 General Session  
 State Park Designation Amendments  
 by Eliason, S.



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$14,100	\$(20,014,100)	\$(20,000,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$14,100	\$14,100
General Fund, One-time	\$0	\$(14,100)	\$0
Restricted Revenue	\$0	\$0	\$4,400
State Park Fees (GFR)	\$0	\$0	\$432,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,500</b>

Enactment of this legislation could generate approximately \$432,000 ongoing from entrance and camping fees and concessions to the State Park Fees Restricted Account ongoing beginning in FY 2024, and it could generate approximately \$18,500 ongoing beginning in FY 2024 in tax revenues with \$14,100 going to the General Fund and \$4,400 to restricted accounts.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$20,000,000	\$0
State Park Fees (GFR)	\$0	\$450,000	\$450,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$20,450,000</b>	<b>\$450,000</b>

Enactment of this legislation appropriates \$450,000 ongoing beginning in FY 2023 from the State Park Fees Restricted Account to the Division of State Parks and Recreation for operation of the Monte Cristo State Park, and it appropriates \$20 million one-time in FY 2023 from the General Fund to the division for development of the park. The division could expend approximately these amounts for these purposes.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(20,450,000)</b>	<b>\$500</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could generate tax revenues to local governments of approximately \$13,600 ongoing beginning in FY 2024.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation could cost visitors to Monte Cristo State Park a total of approximately \$464,000 annually beginning in FY 2024.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.