



Fiscal Note
H.B. 382 1st Sub. (Buff)
 2022 General Session
 Abortion Modifications
 by Birkeland, K. (Birkeland, Kera.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(5,000)	\$(80,600)	\$(85,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(4,200)	\$(4,200)
Dedicated Credits Revenue	\$0	\$0	\$200
Commerce Service Fund	\$0	\$4,200	\$4,200
Total Revenues	\$0	\$0	\$200

Enactment of this legislation may increase dedicated credits to the Department of Health and Human Services by \$200 ongoing beginning in FY 2024. After accounting for expected costs, enactment of this legislation could decrease the year-end transfer to the General Fund from the Commerce Service Account by \$4,200 annually.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$800	\$800
General Fund, One-time	\$0	\$80,600	\$0
Dedicated Credits Revenue	\$0	\$0	\$200
Commerce Service Fund	\$0	\$4,200	\$4,200
Other Financing Sources	\$0	\$10,600	\$0
Total Expenditures	\$0	\$96,200	\$5,200

Enactment of this legislation may cost the Department of Health and Human Services \$92,000 one-time General Fund in FY 2023 and \$1,000 (\$800 General Fund) ongoing beginning in FY 2024 primarily for 669 hours of staff time and licenses for new video and audio images. The Department of Health and Human Services has indicated that it can absorb General Fund costs of \$10,600 one-time and \$800 ongoing. Further, this legislation may cost the Department of Commerce \$4,200 ongoing beginning in FY 2023 from the Commerce Service Account for 80 hours of staff time for two cases per year.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(96,200)	\$(5,000)

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Abortion clinics may pay a combined total of \$200 annually beginning in FY 2024.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.