



Fiscal Note

H.B. 386

2022 General Session
 Education Innovation Program
 by Welton, D.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(6,300)	\$(2,500,000)	\$(2,506,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
Education Fund	\$0	\$6,300	\$6,300
Education Fund, One-time	\$0	\$2,500,000	\$0
Total Expenditures	\$0	\$2,506,300	\$6,300

This bill appropriates \$2,500,000 one-time to the State Board of Education (USBE) from the Education Fund in FY 2023 for a classroom innovation grant pilot program. Additionally, enactment of this legislation may cost USBE approximately \$6,300 ongoing from the Education Fund beginning in FY 2023 for staff costs associated with implementing the legislation. USBE indicated this cost is absorbable.

	FY 2022	FY 2023	FY 2024
Net All Funds	<u>\$0</u>	<u>\$(2,506,300)</u>	<u>\$(6,300)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost local education agencies (LEAs) approximately \$96,000 ongoing beginning in FY 2023 for staff time related to creating and implementing 100 innovation plans each year. Costs may vary depending on how many innovation plans are requested and approved.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.