



**Fiscal Note**  
**H.B. 390 1st Sub. (Buff)**

2022 General Session  
 Early College and Concurrent Enrollment  
 Program Amendments  
 by Snow, V. (Snow, V..)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
Total Expenditures	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state expenditures.

Net All Funds	FY 2022	FY 2023	FY 2024
	\$0	\$0	\$0

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local education agencies (LEAs) approximately \$327,600 ongoing beginning in FY 2023 to cover costs of early college and concurrent enrollment courses for students experiencing economic disadvantage. Costs may vary by LEA depending on the number of qualifying students and the number of courses. Additionally, LEAs may save an average of 6.3% on indirect costs associated with early college and concurrent enrollment courses. Savings may vary by LEA depending on current unrestricted and restricted indirect cost rates.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.