



Fiscal Note
H.B. 392 1st Sub. (Buff)
 2022 General Session
 Expungement Fee Amendments
 by Dunnigan, J. (Dunnigan, James.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(742,100)	\$(742,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$(231,500)	\$0
Dedicated Credits Revenue	\$0	\$(400,000)	\$0
Children's Legal Defense (GFR)	\$0	\$(11,500)	\$0
Civil Fees Judges Retirement Trust Fund	\$0	\$(34,400)	\$0
Court Security Account (GFR)	\$0	\$(68,700)	\$0
Total Revenues	\$0	\$(746,100)	\$0

Enactment of this bill could reduce one-time General Fund revenue by \$231,500 in FY 2023. This bill could also initially reduce one-time revenue to the following accounts as follows: 1. Public Safety - Dedicated Credits - \$400,000; 2. Court Security - \$68,700; 3. Children's Legal Defense - \$11,500; and 4. Judges' Retirement Account - \$34,400.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$510,600	\$0
Total Expenditures	\$0	\$510,600	\$0

This bill appropriates a total of \$504,600 one-time in FY 2023 from the General Fund to the Department of Public Safety and various accounts, the breakdown is as follows: 1. Public Safety - \$400,000; 2. Court Security Account - \$62,700; 3. Children's Legal Defense Account - \$10,500; and 4. Judges' Retirement Account - \$31,400. This bill could also cost the Courts about \$6,000 one-time from the General Fund in FY 2023 for reporting requirements.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,256,700)	\$0

Local Government

UCA 36-12-13(2)(c)

If passed, this bill could reduce revenue to local governments one-time by \$390,000 in aggregate for those operating justice courts in FY 2023.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could save about 5,196 individuals \$219/each in fees for a total of \$1,136,000 in FY 2023.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.