



**Fiscal Note**  
**H.B. 409 1st Sub. (Buff)**  
 2022 General Session  
 Recreation Infrastructure Amendments  
 by Snider, C. (Snider, Casey.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(37,900,000)	\$1,700,000	\$(36,200,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$(37,900,000)	\$(37,900,000)
General Fund, One-time	\$0	\$1,700,000	\$0
New Account Created By Bill (FN Only)	\$0	\$36,200,000	\$37,900,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this legislation is estimated to divert approximately \$36.2 million one-time in FY 2023 and \$37.9 million ongoing beginning in FY 2024 in General Fund revenue to the newly created Outdoor Adventure Infrastructure Restricted Account.

Expenditures	FY 2022	FY 2023	FY 2024
Restricted Accounts (FN Only)	\$0	\$20,000,000	\$0
New Account Created By Bill (FN Only)	\$0	\$16,200,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$36,200,000</b>	<b>\$0</b>

This bill appropriates the following amounts: \$16.2 million one-time in FY2023 from the Outdoor Adventure Infrastructure Restricted Account to the Department of Transportation for paved transportation facilities and access to state parks from state highways; \$15.0 million one-time in FY2023 from the Outdoor Adventure Infrastructure Restricted Account to the Department of Natural Resources - Division of State Parks for renovation and development; \$5.0 million one-time in FY2023 from the Outdoor Adventure Infrastructure Restricted Account to the Department of Natural Resources - Division of Recreation for recreation capital grants.

	FY 2022	FY 2023	FY 2024
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(36,200,000)</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.