



Fiscal Note

H.B. 410

2022 General Session
Great Salt Lake Watershed Enhancement
by Wilson, B.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(40,000,000)	\$(40,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$5,300	\$0	\$0
Total Revenues	\$5,300	\$0	\$0

Enactment of this legislation could increase dedicated credits revenue to the Attorney General by approximately \$5,300 one-time in FY2022 to provide legal services to the Department of Natural Resources - Division of Forestry, Fire, and State Lands.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$40,000,000	\$0	\$0
Dedicated Credits Revenue	\$5,300	\$0	\$0
Sovereign Lands Mgt (GFR)	\$10,300	\$0	\$0
Total Expenditures	\$40,015,600	\$0	\$0

This legislation appropriates \$40.0 million one-time from the General Fund in FY2022 to the Department of Natural Resources - Division of Forestry, Fire, and State Lands to issue a grant for the Great Salt Lake Watershed Enhancement Program. Enactment of this legislation could also cost the Department of Natural Resources - Division of Forestry, Fire, and State Lands approximately \$5,000 one-time in FY2022 from the Sovereign Lands Management Account for personnel costs. Enactment of this legislation could also cost the Division of Forestry, Fire, and State Lands approximately \$5,300 one-time in FY2022 from the Sovereign Lands Management Account for legal services provided by the Attorney General; enactment of this legislation could also cost the Attorney General the same amount in dedicated credits for the provision of those services.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(40,010,300)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.