



Fiscal Note
H.B. 412

2022 General Session
Probation and Parole Employment
Incentive Program
by Lisonbee, K.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (9,029,400)	\$ 9,008,000	\$ (21,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
New Account Created By Bill (FN Only)	\$ 0	\$ 0	\$ 9,002,600
Total Revenues	\$ 0	\$ 0	\$ 9,002,600

Enactment of this bill could result an estimated \$8,597,500 ongoing from the General Fund deposited into the newly created Employment Incentive Restricted Account at the Department of Corrections beginning in FY 2024 for financial incentives related to successful supervision completions outlined in this bill. Additionally, every 1% employment rate increase within the supervised population of the Division of Adult Probation and Parole, could result in an estimated \$405,100 ongoing deposited from the General Fund to this restricted account.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$ 0	\$ 9,029,400	\$ 9,029,400
General Fund, One-time	\$ 0	\$ (9,008,000)	\$ 0
New Account Created By Bill (FN Only)	\$ 0	\$ 0	\$ 9,002,600
Total Expenditures	\$ 0	\$ 21,400	\$ 18,032,000

Enactment of this bill could cost the Governor's Office of Planning and Budget \$5,400 one-time in FY 2023 and \$10,800 ongoing beginning in FY 2024 from the General Fund and could cost the Department of Corrections (UDC) \$16,000 ongoing in FY 2023 from the General Fund to implement the incentive program as outlined in this bill. This bill could also cost \$8,597,500 ongoing from the General Fund deposited into the newly created Employment Incentive Restricted Account in FY 2024 for incentive payments to the UDC related to successful supervision completions outlined in this bill. Additionally, every 1% employment rate increase within the supervised population of the Division of Adult Probation and Parole, could result in an additional annual cost of \$405,100 deposited from the General Fund to this restricted account for additional incentive payments.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$ 0	\$ (21,400)	\$ (9,029,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.